

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 06/01/06 - 06/30/06  
**Cumulative Dates:** 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	280	270.40	1	3,580	3,425.15	6	16,132.82	21.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	280	270.40	1	3,580	3,425.15	6	24,370.84	
LI % of Total	0.5%	3.8%	3.1%	1.3%	5.6%	1.9%	25.2%	
Residential New Construction	0	0.00	0	21,648	5,710.15	8	11,083.93	51.5%
Residential Products & Services	52,626	4,257.45	19	131,212	17,794.85	229	0.00	0.0%
Res MassSave	9,075	2,530.50	12	36,193	13,579.50	61	34,003.86	39.9%
Res Subtotal	61,701	6,787.95	31	189,053	37,084.50	298	45,087.79	
Res % of Total	99.5%	96.2%	96.9%	71.0%	60.1%	95.8%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	64,186	20,669.95	6	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	24.1%	33.5%	1.9%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	61,981	7,058.35	32	266,199	61,692.10	311	96,854.47	
Budget Comparison					42,666.40		96,854.47	44.1%